

2010 BUDGET**ECFAAA**

REVISED :

PROJECTED INCOME		
Membership Dues		\$ 1,300.00
Fundraisers		\$ 2,500.00
Total Income		\$ 3,800.00
CARRY OVER FROM 2009		\$ 11,872.18
FUNDS AVAILABLE		\$ 15,672.18
EXPENSES		
Admin Support		\$ 160.00
Awards and Gifts		\$ 500.00
Benevolent Fund		\$ 100.00
EFFA Golf Hole Sponsorship		\$ 150.00
Fire House Holidays Food		\$ 600.00
Special Projects Fund		\$ 6,575.00
Rehab Support		\$ 400.00
Shattered Dreams		\$ 100.00
Christmas Adopt-A-Family		\$ 300.00
General Operating Fund		\$ 3,192.18
TCFAAA Dues		\$ 35.00
Social Events		\$ 600.00
Poster Contest		\$ 60.00
Float		\$ 400.00
Scholarship Fund		\$ 1,000.00
Fund Raising Expenses		\$ 1,500.00
Total Expenses		\$ 15,672.18