

**2012 BUDGET****ECFAAA**

REVISED :

|   |           |              |
|---|-----------|--------------|
| <b>PROJECTED INCOME</b>                               |           |              |
| Membership Dues                                       |           | \$ 1,000.00  |
| Fundraisers   |           | \$ 1,000.00  |
|   |           |              |
| Total Income  |           | \$ 2,000.00  |
| <b>CARRY OVER FROM 2011</b>                           | estimated | \$ 8,625.00  |
|   |           |              |
| <b>FUNDS AVAILABLE</b>                                |           | \$ 10,625.00 |
|   |           |              |
| <b>EXPENSES</b>                                       |           |              |
| Admin Support   |           | \$ 30.00     |
| Awards and Gifts <small>(Fire Fighters / CFA)</small> |           | \$ 250.00    |
| Benevolent Fund                                       |           |              |
| EFFA Golf Hole Sponsorship                            |           | \$ 150.00    |
| Fire House Food <small>(Holidays)</small>             |           | \$ 300.00    |
| Rehab Support   |           | \$ 200.00    |
| Shattered Dreams <small>(every even year)</small>     |           | \$ 100.00    |
| Christmas Adopt-A-Family                              |           | \$ 300.00    |
| General Operating Fund                                |           | \$ 5,500.00  |
| TCFAAA Dues   |           | \$ 35.00     |
| Social Events <small>(For CFA)</small>                |           | \$ 300.00    |
| Special Projects Fund                                 |           | \$ 2,000.00  |
| Poster Contest  |           | \$ 60.00     |
| Float   |           | \$ 250.00    |
| Scholarship Fund                                      |           | \$ 500.00    |
| Fund Raising Expenses                                 |           | \$ 500.00    |
| Open House  |           | \$ 150.00    |
| Web Site <small>Due Next in 2015 *</small>            |           |              |

|                       |  |              |
|-----------------------|--|--------------|
| <b>Total Expenses</b> |  | \$ 10,625.00 |
|-----------------------|--|--------------|